

2019-2020 Watson PTO Budget

Category	Expense	Income	Description
4th Grade Year End Party	\$ 1,500.00	\$ -	T-shirts, DJ/photo booth, treat
Accelerated Reader Prizes	\$ 400.00	\$ -	
Attendance Incentive	\$ 150.00	\$ -	
Bank Fees	\$ 65.00	\$ -	
Bonding Insurance	\$ 130.00	\$ -	
Boo Hoo Breakfast	\$ 500.00	\$ -	First day of school breakfast for kindergarten parents
Box Tops/Aunt Millie's Spirit Labels	\$ 120.00	\$ 750.00	Expenses include prizes and postage.
Brain Pop	\$ 2,400.00	\$ -	Annual subscription for Brain Pop for school
Donations	\$ 700.00	\$ -	LC Dollars for Scholars, LCSWCD, Waste Management
Field Day	\$ 500.00	\$ -	Activity Supplies
Five Below Fundraiser	\$ -	\$ 20.00	
Funding Factory	\$ -	\$ 100.00	
Ground Improvements	\$ 1,000.00		Tree trimming, mulch, clean-up
Holiday Carnival	\$ 4,500.00	\$ 7,000.00	Expenses include prizes, printing
Kindergarten Registration	\$ 375.00	\$ -	Kindergarten Registration - Books to be selected by Kindergarten teachers
Last Day of School	\$ 750.00	\$ -	Kona Ice
PTO Meetings and Volunteers	\$ 350.00	\$ -	Meeting supplies, child care, volunteer lunch, etc.
PTO Membership	\$ 100.00	\$ 1,500.00	\$10 per family. Expense is purchase of 3 games for classroom membership incentive contest & GC
PTO Office Supplies - Printing	\$ 1,500.00	\$ -	PTO packet, envelopes, signs and paper
Pumpkin Decorating Contest	\$ 225.00	\$ -	Prizes
Quarterly Community Event	\$ -	\$ 1,500.00	Culvers, Bakers Square, etc. fundraisers
Quarterly Student Reward	\$ 1,000.00	\$ -	
Read Across America	\$ 200.00	\$ -	Promote event based on teacher coordinator
Santa Shop	\$ 6,000.00	\$ 6,500.00	
Scholastic Book Fair/Family Night	\$ 250.00	\$ -	Supplies and teacher preview
Spirit Wear	\$ 1,200.00	\$ 1,500.00	\$1 profit per item sold-Exp is 108 shirts to sell at Boo Hoo Brkfst/Open House, \$200 flyer print, \$55 hair bows
Spring Fundraiser	\$ 50.00	\$ 7,000.00	Gift wrap, cookie dough, etc.
Staff Appreciation Week	\$ 1,000.00	\$ -	Breakfast and Lunch for staff during the week plus decorations, etc.
Staff Reimbursement	\$ 7,500.00	\$ -	Full time staff @ \$250, Part time @ \$125, Speech - @ \$50 (based on 2016-17 actual)
State of Indiana	\$ 25.00	\$ -	
Student Assembly	\$ 1,500.00	\$ -	Performance TBD
Super Student Token Incentive	\$ 500.00	\$ -	2000 tokens
Boo Bash	\$ 1,200.00	\$ -	Screen and equipment for cafeteria (in process of getting bids)
Veterans Day Program	\$ 250.00	\$ -	Breakfast
Welcome Back keychains	\$ 425.00	\$ -	Watson Wildcat keychains for students/staff
Welcome Back Breakfast - Staff	\$ 100.00	\$ -	
Wildcat Walk	\$ 2,800.00	\$ 9,000.00	Expenses-printing, snacks, giveaways, prizes
Total	\$ 39,265.00	\$ 34,870.00	