

2017-2018 Watson PTO Budget - FINAL

Category	Expense	Income	Description
4th Grade Year End Party	\$ 1,500.00	\$ -	T-shirts, DJ/photo booth, treat
Accelerated Reader Prizes	\$ 400.00	\$ -	
Attendance Incentive	\$ 150.00	\$ -	Awards to be extra time in gym on Friday - except 4th quarter
Bank Fees	\$ 40.00	\$ -	
Bonding Insurance	\$ 130.00	\$ -	
Boo Bash	\$ 1,200.00	\$ 1,500.00	\$300 bracelets, \$500 DJ/photo booth, decorations, etc.
Boo Hoo Breakfast	\$ 500.00	\$ -	First day of school breakfast for kindergarten parents
Box Tops/Aunt Millie's Spirit Labels	\$ 120.00	\$ 1,500.00	Expenses include prizes and postage.
Brain Pop	\$ 2,400.00	\$ -	Annual subscription for Brain Pop for school
Carson Community Days	\$ 50.00	\$ 1,000.00	Expense is envelopes
Club Level Reimbursement	\$ 1,000.00	\$ -	\$200 per Club (Friends Club 1, Friends Club 2, Recorder Club, Spell Bowl, Student Council)
Donations	\$ 700.00	\$ -	LC Dollars for Scholars, LCSWCD, Waste Management
Drive-In Family Movie Night	\$ 50.00		Expense is for snack during event
Fall Fundraiser	\$ 200.00	\$ 6,000.00	Gift wrap, cookie dough, etc.
Field Day	\$ 850.00	\$ -	Activity Supplies
Five Below Fundraiser	\$ -	\$ 150.00	Income estimated as first time fundraiser
Funding Factory	\$ -	\$ 150.00	
Gate at Rear of School	\$ 1,350.00	\$ -	New gate for rear of bldg. Approved May 201 and installation will be complete prior to '17-'18 school year
Ground Improvements	\$ 1,500.00		Tree trimming, mulch, clean-up
Holiday Carnival	\$ 3,000.00	\$ 7,000.00	Expenses include prizes, printing
Kindergarten Registration	\$ 350.00	\$ -	Kindergarten Registration - Books to be selected by Kindergarten teachers
Last Day of School	\$ 750.00	\$ -	Kona Ice?
PTO Meetings and Volunteers	\$ 350.00	\$ -	Meeting supplies, child care, volunteer lunch, etc.
PTO Membership	\$ 30.00	\$ 1,500.00	\$8 per family. Expense is purchase of 3 games for classroom membership incentive contest
PTO Office Supplies - Printing	\$ 1,500.00	\$ -	PTO packet, envelopes, signs and paper
Pumpkin Decorating Contest	\$ 225.00	\$ -	Prizes
Quarterly Community Event	\$ -	\$ 1,000.00	Culvers, Bakers Square, etc. fundraisers
Quarterly Student Reward	\$ 1,000.00	\$ -	
Read Across America	\$ 200.00	\$ -	Promote event based on teacher coordinator
Santa Shop	\$ 6,000.00	\$ 6,500.00	
Scholastic Book Fair/Family Night	\$ 250.00	\$ -	Supplies and teacher preview
Spirit Wear	\$ 805.00	\$ 650.00	\$1 profit per item sold-Exp is 108 shirts to sell at Boo Hoo Brkfst/Open House, \$200 flyer print, \$55 hair bows
Staff Appreciation Week	\$ 1,000.00	\$ -	Breakfast and Lunch for staff during the week plus decorations, etc.
Staff Reimbursement	\$ 7,500.00	\$ -	Full time staff @ \$250, Part time @ \$125, Speech - @ \$50 (based on 2016-17 actual)
State of Indiana	\$ 10.00	\$ -	
Student Assembly	\$ 1,500.00	\$ -	Performance TBD
Super Student Token Incentive	\$ 500.00	\$ -	2000 tokens
Technology Improvements	\$ 7,000.00	\$ -	Screen and equipment for cafeteria (in process of getting bids)
Ukulele Program for Music	\$ 625.00	\$ -	Purchase ukueles & insurance for music department to teach during music (approved in 2016-2017 school yr)
Veterans Day Program	\$ 250.00	\$ -	Breakfast
Welcome Back Keychains	\$ 425.00	\$ -	Blue Paw Pride keychains for students/staff
Welcome Back Breakfast - Staff	\$ 100.00	\$ -	
Wildcat Walk	\$ 2,800.00	\$ 9,000.00	Expenses-printing, snacks, giveaways, prizes
Total	\$ 48,310.00	\$ 35,950.00	