

Lake Central School Corporation
Elementary and Secondary School Emergency Relief (ESSER) Funds

ESSER I (CARES ACT)

Total Allocation: \$620,599 (have not received the money; reimbursed after making expenditures)

Spending Deadline: 9/30/2022

Estimated Use of Funds:

- Safe and Secure Learning Environment - \$375,000
 - Personal Protective Equipment, Cleaning Supplies, Sanitizer, Plexiglass, masks
- Technology to Implement E-Learning Platform - \$60,000
 - Classroom cameras, cabling, software
- Portion of Cost for Additional 11 Custodians Hired - \$140,780
 - Remaining wage/benefit costs to be allocated to ESSER II
- Non-Public Schools Equitable Services - \$44,819
 - Hammond Baptist, Highland Christian, St. Mikes, Crown Point Christian

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ESSER II

Total Allocation: \$2,591,578 (have not received the money; reimbursed after making expenditures)

Spending Deadline: 9/30/2023

Estimated Use of Funds:

- Portion of Cost for Additional 11 Custodians Hired - \$325,000
 - Remaining wage/benefit costs to be allocated to ESSER I (CARES)
- Replenish Food Service Fund for Revenue Lost During Shutdown - \$150,000
- HVAC / Air Quality Upgrade - \$2,116,578
 - Grimmer Middle School and old Lake Central Freshman Center
- No Requirement for Non-Public Schools Equitable Services - \$0

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ESSER III

Total Allocation: \$5,820,317 (have not received the money; reimbursed after making expenditures)

Spending Deadline: 9/30/2024

Estimated Use of Funds:

- Learning Loss and Accelerated Learning - \$1,164,064 (20% requirement)
 - 6 Additional Elementary School Teachers
 - Expanded Summer School Learning Program
 - 2 Additional Elementary Counselors
 - 3 Staff Members to Serve as High School Mentor Program Coordinators
- HVAC / Air Quality Upgrade - \$4,656,253
 - Grimmer Middle School and old Lake Central Freshman Center
- No Requirement for Non-Public Schools Equitable Services - \$0