

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of the Lake Central School Corporation that the proper officers of the Lake Central School Corporation will conduct a public hearing on the year 2022-2024 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of the Lake Central School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the office of this unit of government at the following address: www.lcsc.us.

Public Hearing Date:	10/1/2021
Public Hearing Time:	3:30pm
Public Hearing Place:	Lake Central High School, Board Room

Adoption Date:	10/18/2021
Adoption Time:	7:00pm
Adoption Place:	Lake Central High School, Board Room

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

School Name: Lake Central School Corporation
 School No.: 45-4615

County Name: Lake

2022 Capital Projects Plan

General Information:

Total land area: 36 Sq. Miles Location: Lake County

Composition of governing body:
 5 elected board members

Number of employees:

Certified 557 Classified 670

Enrollment and Assessed Valuation Information:

School Year	Student Enrollment	Assessed Valuation	School Year	Estimated Student Enrollment	Estimated Assessed Valuation
2017-2018	9,404	\$ 3,797,481,704	2022-2023	9,260	\$ 5,050,000,000
2018-2019	9,459	\$ 4,075,917,331	2023-2024	9,285	\$ 5,250,000,000
2019-2020	9,414	\$ 4,262,096,821	2024-2025	9,310	\$ 5,400,000,000
2020-2021	9,166	\$ 4,465,819,873	2025-2026	9,335	\$ 5,700,000,000
2021-2022	9,235	\$ 4,809,538,262	2026-2027	9,360	\$ 5,900,000,000

Tax Rate Information:

Payable Year	2016	2017	2018	2019	2020	2021
Debt Fund	\$ 0.0694	\$ 0.0825	\$ 0.0720	\$ 0.0649	\$ 0.1599	\$ 0.1312
Debt Fund - Exempt *	\$ 0.1567	\$ 0.1194	\$ 0.0971	\$ 0.0731	\$ -	\$ -
Pension Debt- Exempt *	\$ 0.0327	\$ 0.0319	\$ 0.0308	\$ 0.0258	\$ -	\$ -
Pension Debt	\$ -	\$ -	\$ -	\$ -	\$ 0.0317	\$ 0.0379
Referendum Capital Debt	\$ 0.2124	\$ 0.2204	\$ 0.2700	\$ 0.2671	\$ 0.2635	\$ 0.2054
Capital Projects Fund	\$ 0.1874	\$ 0.1821	\$ 0.1763	\$ -	\$ -	\$ -
Transportation	\$ 0.1230	\$ 0.1323	\$ 0.1191	\$ -	\$ -	\$ -
Bus Replacement	\$ 0.0157	\$ 0.0206	\$ 0.0233	\$ -	\$ -	\$ -
Operations	\$ -	\$ -	\$ -	\$ 0.3204	\$ 0.3102	\$ 0.2927
Referendum Operating	\$ -	\$ -	\$ -	\$ 0.1700	\$ 0.1700	\$ 0.1700
Total Rate	\$ 0.7973	\$ 0.7892	\$ 0.7886	\$ 0.9213	\$ 0.9353	\$ 0.8372

* Exempt Debt and Exempt Pension Debt was for Lake and St. Joseph Counties only.

School Name: Lake Central School Corporation
 School No. 45-4615

County Name Lake

<u>Present Facilities Facility Name and Location</u>	<u>Grades Housed</u>	<u>Year of Construction</u>	<u>Enrollment</u>	<u>Bldg. Value</u>
Lake Central High School 8400 Wicker Avenue St. John, Indiana 46373	9-12	2014	3274	\$ 172,935,300
Grimmer Middle School 225 West 77th Avenue Scherverville, Indiana 46375	5-8	1974	762	\$ 27,732,000
Kahler Middle School 600 Joliet St. Dyer, Indiana 46311	5-8	1958	952	\$ 45,412,772
Clark Middle School 8915 W. 93rd Ave. St. John, In. 46373	5-8	2007	1054	\$ 44,320,505
Bibich Elementary School 14600 W. 81st. Ave Dyer, Indiana 46311	K-4	1977	474	\$ 14,612,413
Homan Elementary School 210 E. Joliet Scherverville, Indiana 46375	K-4	1950	512	\$ 17,433,000
Kolling Elementary School 8801 Wicker Ave St. John, Indiana 46373	K-4	1954	675	\$ 18,371,000
Peifer Elementary School 1824 Cline Ave Scherverville, Indiana 46375	K-4	1962	447	\$ 18,446,000
Protsman Elementary Schoo 1121 Harrison Ave Dyer, Indiana 46311	K-4	2014	596	\$ 25,581,000
Watson Elementary School 333 W. 77th Avenue Scherverville, Indiana 46375	K-4	1977	420	\$ 15,433,241
Transportation Center 8855 Wicker Avenue St. John, In. 46373	N/A	1981	N/A	\$ 2,970,000
Administration Center 8260 Wicker Avenue St. John, In. 46373	N/A	2015	N/A	See High School

<u>Land for Future Development Land Description and Location</u>		<u>Acreage</u>	<u>Land Value</u>
330 & Burr Avenue Scherverville	2004	30	\$ 687,500
New Transportation Center St. John	2005	21	\$ 400,000
East Side of Blaine St. and 93rd	2006	15.99	\$ 288,000
East Side of Blaine St. & 93rd	2008	44	\$ 814,000
West Side of Blaine St. & 93rd	2008	92	\$ 1,702,000

Anticipated Receipts and Disbursements for CY 2021:

Receipts

Source/Fund	Property Tax	FIT	Excise	CVET	State Grants	Misc.	Total
Education Fund	XXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	\$ 62,438,200	\$ 500,000	\$ 62,938,200
Debt Service	\$ 6,310,114	\$ 9,933	\$ 421,082	\$ 9,699	\$ -	\$ -	\$ 6,750,828
Pension Debt	\$ 1,822,815	\$ 2,869	\$ 121,639	\$ 2,802	\$ -	\$ -	\$ 1,950,125
Referendum Capital Debt	\$ 11,001,297	\$ 16,527	\$ 700,570	\$ 16,138	\$ -	\$ -	\$ 11,734,532
Operations	\$ 14,077,518	\$ 22,160	\$ 939,411	\$ 21,637	\$ 280,000	\$ 4,867,700	\$ 20,208,426
Referendum Operating	\$ 9,105,260	\$ 13,678	\$ 579,829	\$ 13,356	\$ -	\$ 662,061	\$ 10,374,184

Disbursements

Education Fund	
Instruction-Regular Programs	\$ 34,421,509
Instruction-Special Programs	9,840,543
Instruction-Summer School	534,037
Instruction-Remediation	50,000
Payments to Other Units Within State	975,000
Support Services-Pupils	6,009,253
Support Services-Instruction Staff	2,666,758
Support Services-School Adm.	4,138,700
Community Services	1,364,200
TOTAL EDUCATION	\$ 60,000,000
Debt Service Fund	
Debt Service Account	\$ 7,638,952
TOTAL DEBT SERVICE	\$ 7,638,952
Retirement/Severance Bond Debt Service Fund	
Debt Service Account	\$ 1,327,832
TOTAL RETIREMENT/SEVERANCE BOND	\$ 1,327,832
Referendum Capital Debt Service	
Debt Service Account	\$ 12,641,000
TOTAL DEBT SERVICE	\$ 12,641,000

Disbursements

Operations Fund	
Support Services-General Adm.	\$ 904,410
Support Services-Central	1,813,318
Operation and Maintenance Plant Serv.	10,282,275
Student Transportation	6,439,687
Community Services	91,910
Facilities Acquisition and Construction	2,268,400
TOTAL OPERATIONS	\$ 21,800,000
Referendum Operating Fund	
Instruction-Regular Programs	\$ 7,711,000
Instruction-Special Programs	-
Instruction-Summer School	-
Instruction-Remediation	-
Payments to Other Units Within State	-
Support Services-Pupils	664,000
Support Services-Instruction Staff	-
Support Services-School Adm.	-
Operation and Maintenance Plant Serv.	625,000
TOTAL REFERENDUM OPERATING	\$ 9,000,000

Pursuant to IC 20-40-18-6, the Lake Central School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/4/2021**

	Project Description	Location	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Asphalt and Roof Repairs	District-Wide	6/1/2022	8/1/2022	\$ 300,000
2	Emergency Allocation	District-Wide	1/1/2022	12/1/2022	150,000
3	Replace Desks and Chairs	District-Wide	1/1/2022	12/1/2022	160,000
4	Upgrade Athletic Fencing	Lake Central High School	6/1/2022	8/1/2022	100,000
5	Lighting Replacement	Grimmer Middle School	6/1/2022	8/1/2022	50,000
6	Paint and Patch Soffit	Grimmer Middle School	6/1/2022	8/1/2022	40,000
7	New Toilet Partitions	Grimmer Middle School	6/1/2022	8/1/2022	10,000
8	New Bradley Sinks	Grimmer Middle School	6/1/2022	8/1/2022	15,000
9	Roof Replacements	Kahler Middle School	6/1/2022	8/1/2022	50,000
10	Office & Library Renovations	Kahler Middle School	6/1/2022	8/1/2022	100,000
11	New Stage Curtains	Kahler Middle School	6/1/2022	8/1/2022	15,000
12	Replace Intercom System	Kahler Middle School	6/1/2022	8/1/2022	85,000
13	Reseal Outside Brick	Clark Middle School	6/1/2022	8/1/2022	75,000
14	Repair Track	Clark Middle School	6/1/2022	8/1/2022	10,000
15	Carpet Replacements	Bibich Elementary	6/1/2022	8/1/2022	75,000
16	Replace Sidewalks	Bibich Elementary	6/1/2022	8/1/2022	40,000
17	Replace Fire Alarm	Bibich Elementary	6/1/2022	8/1/2022	55,000
18	Install Roll-Up Door For Tractor Room	Bibich Elementary	6/1/2022	8/1/2022	10,000
19	Replace Art Room Sinks/Cabinets	Bibich Elementary	6/1/2022	8/1/2022	20,000
20	Repave South Parking Lot	Homan Elementary	6/1/2022	8/1/2022	75,000
21	Renovate Former Special Ed Offices	Homan Elementary	4/1/2022	8/1/2022	100,000
22	Pave Parking Lot	Kolling Elementary	6/1/2022	8/1/2022	100,000
23	Roof Replacements	Peifer Elementary	6/1/2022	8/1/2022	75,000
24	Floor Tile Replacements	Peifer Elementary	6/1/2022	8/1/2022	10,000
25	Install Sidewalk to Playground	Peifer Elementary	6/1/2022	8/1/2022	20,000
26	Paint and Patch Soffit	Watson Elementary	6/1/2022	8/1/2022	25,000
27	Replace Steel Doors	Watson Elementary	6/1/2022	8/1/2022	10,000
28	Additional Exterior Lighting	Transportation	6/1/2022	8/1/2022	25,000
29	Asphalt and Roof Repairs	District-Wide	6/1/2023	8/1/2023	300,000
30	Emergency Allocation	District-Wide	1/1/2023	12/1/2023	150,000
31	Replace Desks and Chairs	District-Wide	1/1/2023	12/1/2023	160,000
32	Replace Intercom System	Grimmer Middle School	6/1/2023	8/1/2023	75,000
33	Replace Box Sign	Kahler Middle School	6/1/2023	8/1/2023	15,000
34	Remodel Locker Room	Kahler Middle School	6/1/2023	8/1/2023	50,000
35	Paint Gym	Bibich Elementary	6/1/2023	8/1/2023	25,000
36	Paint Gym	Homan Elementary	6/1/2023	8/1/2023	25,000
37	Carpet Replacements	Homan Elementary	6/1/2023	8/1/2023	75,000
38	New School Sign	Homan Elementary	6/1/2023	8/1/2023	15,000
39	Roof Replacements	Homan Elementary	6/1/2023	8/1/2023	100,000
40	Pave Parking Lot	Kolling Elementary	6/1/2023	8/1/2023	100,000
41	Paint Gym	Kolling Elementary	6/1/2023	8/1/2023	25,000
42	Paint Gym	Peifer Elementary	6/1/2023	8/1/2023	25,000
43	Roof Replacements	Peifer Elementary	6/1/2023	8/1/2023	75,000
44	Concrete Playground	Protsman Elementary	6/1/2023	8/1/2023	50,000
45	Paint Gym	Watson Elementary	6/1/2023	8/1/2023	25,000
46	Asphalt and Roof Repairs	District-Wide	6/1/2024	8/1/2024	300,000
47	Emergency Allocation	District-Wide	1/1/2024	12/1/2024	150,000
48	Replace Desks and Chairs	District-Wide	1/1/2024	12/1/2024	160,000
49	Replace Gym Floor	Kahler Middle School	6/1/2024	8/1/2024	250,000
50	Replace Gym Bleachers	Kahler Middle School	6/1/2024	8/1/2024	100,000
51	Convert Playground to Parking Lot	Clark Middle School	6/1/2024	8/1/2024	100,000
52	Carpet Replacements	Homan Elementary	6/1/2024	8/1/2024	75,000

Pursuant to IC 20-40-18-6, the Lake Central School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/4/2021**

	Asset Description	Estimated Acquisition Cost
1	Purchase of new lawn maintenance trailer - 2022	\$ 15,000
2	Purchase of new ride-on floor scrubbing machine (LCHS) - 2022	17,000
3	Purchase of new gator (Clark) - 2022	20,000
4	Purchase of new auto café scrubber (Kahler) - 2022	10,000
5	Purchase of new auto café scrubber (Bibich) - 2022	10,000
6	Purchase of new auto café scrubber (Kolling) - 2022	10,000
7	Purchase of new delivery van - 2022	35,000
8	Purchase of snow removal tractor w/ brushes (Kolling) - 2022	22,000
9	Purchase of new maintenance van - 2023	40,000
10	Purchase of new gator (Kahler) - 2023	20,000
11	Purchase of new ride-on floor scrubbing machine (Kahler) - 2023	18,000
12	Purchase of new riding lawn mower - 2024	15,000
13	Purchase of snow plow dump truck w/ spreader - 2024	60,000